

State of Illinois
 MPX Staffing
 MPX Emergency Declaration Request for Proposal

Attachment A: Budget Template

Initial Term:

Pricing for services shall be firm fixed rate based on the categories listed below for the initial term and any term extensions. Please enter only firm fixed rates in column B (highlighted in red below) shall be inclusive of all vendor service requirements and expenses incurred by the vendor to provide services. No expenses such as travel, equipment, supplies, etc are allowed. Estimated hours are for the purposes of pricing and are subject to increase or decrease based on actual need. All rates are in US dollars.

Category/number of positions	Firm Fixed Rate	X Estimated Hours per Month	Estimated Cost per Month	X number of Positions	X 12 Months	X 2 = Estimated Initial Term Cost
Planners/2		168				
Logisticians/2		168				
Communication Specialists/4		120				
Procurement Specialist/1		168				
Data Entry Assistants/3		84				
Project Leader/1		120				
Total Estimated Cost Initial Term						