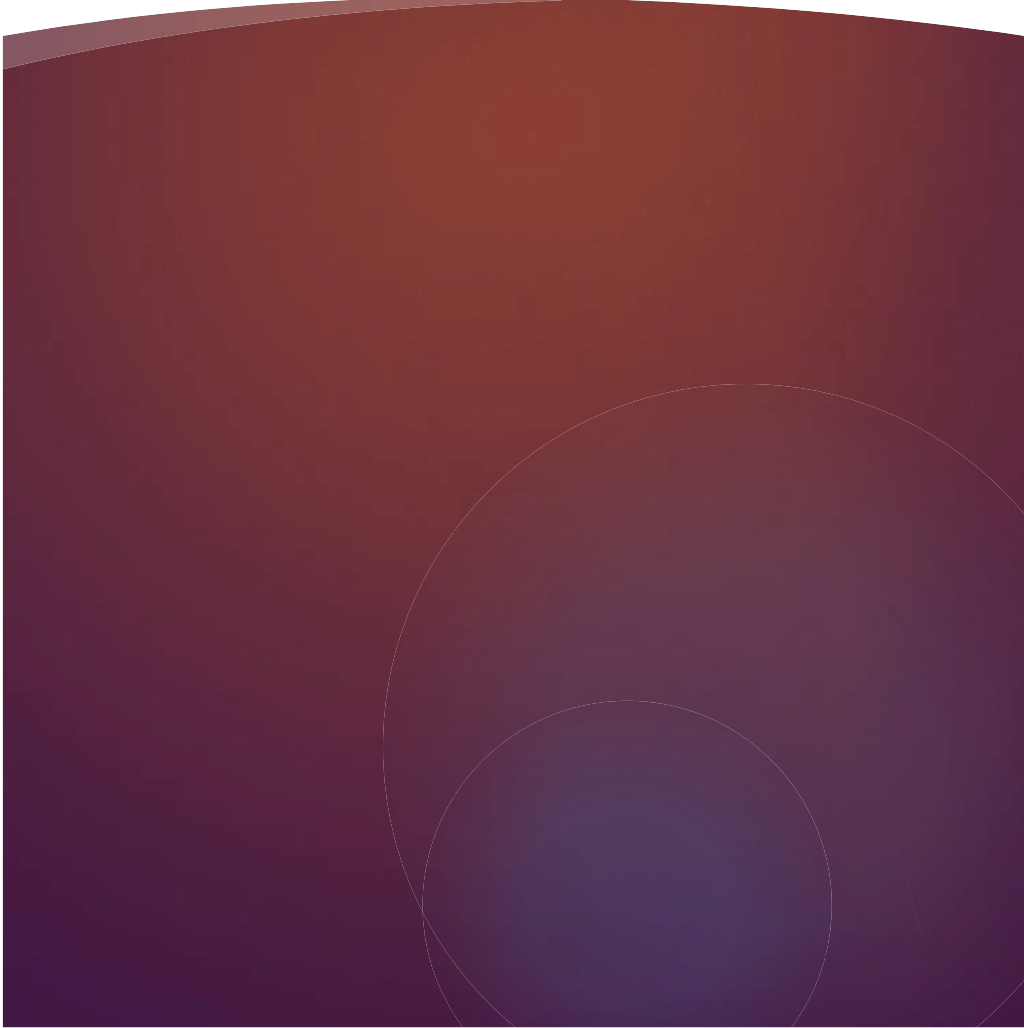




IDPH
ILLINOIS DEPARTMENT OF PUBLIC HEALTH



Illinois Department of Public Health

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MISSION

To protect the health and wellness of the people of Illinois through the **prevention, health promotion, regulation, and the control of disease and injury.**

DIVISIONS

- ▶ Health Promotion
- ▶ Healthcare Regulation
- ▶ Health Protection
- ▶ Women's Health
- ▶ Preparedness & Response
- ▶ Policy, Planning, and Statistics

Meet Miss Kinley

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- Little Miss Kinley was born without a Thymus, leaving her with only 20% of a normal immune system and congenital heart defects.
- Diagnosed with 22q11.2 Deletion Syndrome (DiGeorge Syndrome).
- Now 6 years old, she has had two open heart surgeries and will require more as she grows.
- Could not receive any live vaccines due to low immune system.
- **Kinley depends on EVERYONE to be vaccinated.**

IDPH FY20 Key Accomplishments

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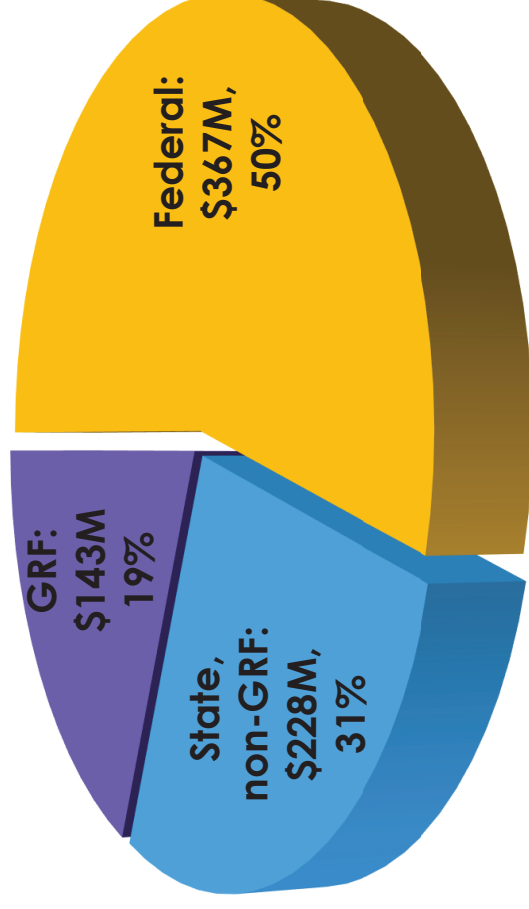
- ▶ Increase childhood immunization rates
- ▶ Maternal mortality and reducing racial disparities
- ▶ Getting to Zero Illinois to end the HIV epidemic by 2030
- ▶ Enhanced communications and partnerships regarding disease outbreaks such as Coronavirus and Legionnaires
- ▶ State and federally funded efforts to reduce opioid overdose instances and deaths
- ▶ Reduction in the burden of childhood lead exposure

IDPH FY21 Budget Highlights

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Total budget of \$738 million

- Increase of 5% over FY20
- ▶ New funds for Alzheimer's disease education, suicide prevention, infectious disease, and lead poisoning prevention
- ▶ \$30M in new funds for HIV/AIDS
- ▶ \$3.4M in new funds for school-based health centers



IDPH FY21 Budget Highlights

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Office	FY2020 Budget (millions)	FY2021 Proposed (millions)	Change	
			\$	%
Policy, Planning & Statistics	\$40	\$45	\$5	12%
Health Promotion	\$51	\$52	\$1	2%
Healthcare Regulation	\$63	\$66	\$3	5%
Health Protection	\$305	\$319	\$14	5%
Women's Health	\$76	\$90	\$14	18%
Preparedness & Response	\$95	\$95	\$0	0%
Administration	\$74	\$71	(\$3)	(4%)
Total	\$704	\$738	\$34	5%

IDPH FY21 Budget Highlights

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- Total HIV/AIDS appropriation of \$138M, increase of \$30M over FY20
- \$21.5M to Illinois Breast and Cervical Cancer Program, same as FY20
- \$6M in state and federal funds to reduce opioid overdose instances and deaths, same as FY20
- \$3.4M for 28 new school-based health centers, increase over \$1.1M from FY20

IDPH FY21 Budget Highlights

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- \$1.5M in additional funds for lead poisoning prevention, bringing total to \$12.5M
- \$1M in new funds for an Alzheimer's disease education and outreach program
- \$750K in new funds for a suicide and injury prevention program
- Enhancing our infectious disease investigation capacity with additional epidemiology resources (\$600,000)

Keeping Kids in School

- Local Health Departments provide a vital link to community partners, providers and schools for ensuring children are vaccinated and are prohibited from attending school.
- During the back-to-school season, Sangamon County Health Department provided vaccines to children:
 - August 6th – 127 children served
 - August 10th – 120 children served
 - August 27th – 80 children served
- The IDPH Vaccines for Children (VFC) program serves children through 18 years of age who meet eligibility criteria. Illinois has over 800 VFC providers.

