

IDPH 2020 HIV Grants and Contracts Resource Inventory

Funding Sources: Ryan White, ADAP, Prevention, & Surveillance (As of 5/01/20)

<i>Appropriation Name</i>	<i>Appropriation Number</i>	<i>Project Number</i>	<i>Funding Source</i>	<i>Annualized Award</i>	<i>Start Date</i>	<i>Finish Date</i>	<i>Percentage of Total Funds</i>
General Revenue Fund	001-48251-1900-0100	N/A	State of Illinois	\$24,415,200.00	7/1/2019	6/30/2020	24.6%
AAARA General Revenue Fund	001-48251-4900-0000	N/A	State of Illinois	\$900,000.00	7/1/2019	6/30/2020	0.9%
Ryan White -CARE- FFY19 award	063-48251-1900-1200	8910	Federal	\$9,534,864.00	4/1/2020	3/31/2021	9.6%
Special Federal Fund	063-48251-1900-1200	8990	Federal	\$19,500,000.00	4/1/2020	3/31/2021	19.6%
HOPWA	063-48251-1900-1200	9230	Federal	\$1,953,870.00	1/1/2020	12/31/2020	2.0%
ADAP-FFY19 award	063-48251-1900-1200	9810	Federal	\$29,009,633.00	4/1/2020	3/31/2021	29.2%
Minority AIDS Initiative - FFY19 award	063-48251-1900-1200	9810	Federal	\$427,133.00	4/1/2020	3/31/2021	0.4%
ADAP Supplemental FFY19	063-48251-1900-1200	9820	Federal	\$7,628,881.00	4/1/2020	3/31/2021	7.7%
Prevention	063-48251-1900-1000	8010	Federal	\$4,152,892.00	1/1/2020	12/31/2020	4.2%
MMP	063-48251-1900-1100	8610	Federal	\$430,292.00	6/1/2019	5/31/2020	0.4%
Surveillance	063-48251-1900-1100	8810	Federal	\$813,285.00	1/1/2019	12/31/2020	0.8%
Quality of Life	437-48251-4900-0000	N/A	State of Illinois	\$675,000.00	7/1/2019	6/30/2020	0.7%
Totals				\$99,441,050.00			100%

IDPH 2020 HIV Grants and Contracts Resource Inventory

Ryan White Grants (As of 5/1/2020)

Funding Source	Amount	Term	Agency/Sub-award	Services Delivered	Prevention/Surveillance Activity
RW Part B State Base Awards					
	\$500,000	4/1/20- 3/31/21	Public Health Institute of Metropolitan Chicago (PHIMC)	Fiscal agent for subgrantees providing Part B Corrections program or evaluation services	All steps of the HIV Care Continuum
	\$125,000	4/1/20-3/31/21	Cermak Health Services	HIV prevention education, counseling, outreach referrals and medical discharge planning to medical services for inmates at Cook County Jail	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$125,000	4/1/20-3/31/21	Men and Women in Prison Ministries	Discharge planning packets to Summit of Hope, Cook County Jail, CBOs; access to care facilitation for reentry adults and assist reentry individuals in obtaining legal identification.	All steps of the HIV Care Continuum
RW Part B Corrections Program	\$500,000				
RW Part B Consortia Awards					
RW Part B Consortia Awards	\$18,433,200				
Region 1	\$1,443,543	4/1/20- 3/31/21	Winnebago County Health Department	Lead agent grant Region 1: Ryan White Part B core and supportive services	
		4/1/20- 3/31/21	DeKalb County Health Department	Medical case management services	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	The Project of the Quad Cities	Medical case management services	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Whiteside County Health Department	Medical case management services	All steps of the HIV Care Continuum
Region 1 Part B	\$827,824				
Region 1 Federal	\$331,892				
Region 1 HOPWA	\$265,252				
Region 1 GRF	\$18,574				
RW Part B Consortia Awards					
Region 2	\$1,541,581	4/1/20- 3/31/21	University of Illinois College of Medicine at Peoria	Lead agent grant Region 2: Ryan White Part B core and supportive services	
		4/1/20- 3/31/21	Central Illinois Friends of PWA, Inc.	Housing and utility payments, medical transportation	EC, RC, VS
		4/1/20- 3/31/21	Peoria City County Health Department	Oral health	EC, RC, VS
		4/1/20- 3/31/21	Dr. Albert Klinski DBA Creve Coeur Dental	Oral health	EC, RC, VS
		4/1/20- 3/31/21	Western Avenue Community Center	Lingistic Services	EC, RC, VS
		4/1/20- 3/31/21	Prairie State Legal Services, Inc.	Legal assistance	EC, RC, VS
Region 2 Part B	\$787,137		Fourth renewal year of a five year		
Region 2 Federal	\$337,796				
Region 2 HOPWA	\$399,802				
Region 2 GRF	\$16,846				
RW Part B Consortia Awards					
Region 3	\$1,490,831	4/1/20- 3/31/21	Southern Illinois University School of Medicine	Lead agent grant Region 3: Ryan White Part B core and supportive services	
		4/1/20- 3/31/21	A & E Behavioral Healthcare Associates, P.C.	Mental health services	EC, RC, VS
		4/1/20- 3/31/21	Central Counties Health Centers	Oral health	EC, RC, VS
		4/1/20- 3/31/21	CHELP, Inc.	Medical transportation	EC, RC, VS
		4/1/20- 3/31/21	Decatur Memorial Hospital	Outpatient ambulatory health services	EC, RC, VS
		4/1/20- 3/31/21	Decatur Memorial Hospital DBA DMH Group	Medical nutrition therapy	EC, RC, VS
		4/1/20- 3/31/21	DOVE, Inc.	Emergency financial assistance, Housing and mortgage assistance	EC, RC, VS
		4/1/20- 3/31/21	Get a Life Coaching and Counseling Services, P.C.	Mental health services	EC, RC, VS
		4/1/20- 3/31/21	JMJ Dental	Oral health	EC, RC, VS
		4/1/20- 3/31/21	Land of Lincoln Legal Assistance Foundation	Legal services	EC, RC, VS
		4/1/20- 3/31/21	Memorial Medical Center	Outpatient ambulatory health services	EC, RC, VS
		4/1/20- 3/31/21	Personal Counseling Services, Inc.	Mental health services	EC, RC, VS
		4/1/20- 3/31/21	Quincy Medical Group	Outpatient ambulatory health services	EC, RC, VS
		4/1/20- 3/31/21	RSVP, Inc.	Medical transportation	EC, RC, VS
		4/1/20- 3/31/21	Ruth Kathryn Pearson	Mental health services	EC, RC, VS
		4/1/20- 3/31/21	Retention Specialist LLC		All steps of the HIV Care Continuum
Region 3 Part B	\$916,610				
Region 3 Federal	\$397,641				

Region 3 HOPWA		\$159,860				
Region 3 GRF		\$16,720				
RW Part B Consortia Awards						
Region 4	\$1,956,453	4/1/20- 3/31/21	St. Clair County Health Department	Lead agent grant Region 4: Ryan White Part B core and supportive services	All steps of the HIV Care Continuum	
		4/1/20- 3/31/21	Coordinated Youth and Human Services (MadCAP)	Medical case management, transportation vouchers, food vouchers	EC, RC, VS	
		4/1/20- 3/31/21	Denzel Jines, DMD; New Day Family Dental; Jonothan Sone, DMD; Smile Team Dental; SIU School of Dental Medicine; Duane Davis, DMD	Oral health	EC, RC, VS	
		4/1/20- 3/31/21	East Side Health District	Food vouchers, transportation vouchers	EC, RC, VS	
		4/1/20- 3/31/21	Food Outreach	Food baskets/ supplements	EC, RC, VS	
		4/1/20- 3/31/21	Land of Lincoln Legal Services	Legal services- wills, trust, power of attorney	EC, RC, VS	
		4/1/20- 3/31/21	Southern Illinois Healthcare Foundation, Inc.	Medical case management, transportation vouchers, food vouchers	EC, RC, VS	
		4/1/20- 3/31/21	Washington University School of Medicine	Youth and perinatal medical case management, food vouchers, transportation vouchers	EC, RC, VS	
		4/1/20- 3/31/21	H and R Block	Other Professional Services	EC, RC, VS	
		4/1/20- 3/31/21	Bellwood Family Dental	Oral health	EC, RC, VS	
		4/1/20- 3/31/21	Interfaith Residence	Housing Services	EC, RC, VS	
Region 4 Part B		\$1,019,741				
Region 4 Federal		\$823,774				
Region 4 HOPWA		\$90,086				
Region 4 GRF		\$22,852				
RW Part B Consortia Awards						
Region 5	\$1,095,545	4/1/20- 3/31/21	Jackson County Health Department	Lead agent grant Region 5: Ryan White Part B core and supportive services	All steps of the HIV Care Continuum	
	\$ 1,095,545.00	4/1/20- 3/31/21	Jackson County Health Department	Lead agent grant Region 5: Ryan White Part B core and supportive services	All steps of the HIV Care Continuum	
Region 5 Part B		\$437,406				
Region 5 Federal		\$609,922				
Region 5 HOPWA		\$35,626				
Region 5 GRF		\$12,591				
RW Part B Consortia Awards						
Region 6	\$1,572,515	4/1/20- 3/31/21	Champaign-Urbana Public Health District	Lead agent grant Region 6: Ryan White Part B core and supportive services	All steps of the HIV Care Continuum	
		4/1/20- 3/31/21	Carle Foundation Hospital	Outpatient ambulatory health services	EC, RC, VS	
		4/1/20- 3/31/21	Carle Health Care Inc. DBA Carle Physician Group	Outpatient ambulatory health services	EC, RC, VS	
		4/1/20- 3/31/21	Greater Community AIDS Project	Food bank/ home-delivered meals	EC, RC, VS	
		4/1/20- 3/31/21	Hoopston Community Memorial Hospital	Outpatient ambulatory health services	EC, RC, VS	
		4/1/20- 3/31/21	Kevin Elliott Counseling	Mental health services	EC, RC, VS	
		4/1/20- 3/31/21	Raffi K. Leblebijan, DDS, LLC	Oral health	EC, RC, VS	
Region 6 Part B		\$902,916				
Region 6 Federal		\$401,682				
Region 6 HOPWA		\$251,738				
Region 6 GRF		\$16,179				
RW Part B Consortia Awards						
Region 7	\$2,352,090	4/1/20- 3/31/21	AIDS Foundation of Chicago—Collar Counties	Lead agent grant Region 7: Ryan White Part B core and supportive services	All steps of the HIV Care Continuum	
		4/1/20- 3/31/21	Agape Missions	Medical case management	EC, RC, VS	
		4/1/20- 3/31/21	Alexian Brothers The Harbor	Housing, mental health, psychosocial services	EC, RC, VS	
		4/1/20- 3/31/21	Catholic Charities of Lake County	Food assistance, mental health, linguistics	All steps of the HIV Care Continuum	

		4/1/20- 3/31/21		Lake County Health Department	Medical case management, outpatient ambulatory health services	All steps of the HIV Care Continuum
		4/1/20- 3/31/21		Open Door Clinic	Medical and non-medical case management, outpatient ambulatory health services, oral health, peer services	All steps of the HIV Care Continuum
		4/1/20- 3/31/21		Ruth M. Rothstein CORE Center	Outpatient ambulatory health services	EC, RC, VS
		4/1/20- 3/31/21		Center for Housing and Health	Housing Services and TenantBased Rental Assistance	EC, RC, VS
Region 7 Part B	\$762,846					
Region 7 Federal	\$1,021,848					
Region 7 HOPWA	\$545,674					
Region 7 GRF	\$21,722					

RW Part B Consortia Awards

Region 8	\$6,980,641	4/1/20- 3/31/21	AIDS Foundation of Chicago—Cook County	Lead agent grant Region 8: Ryan White Part B core and supportive services	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Alexian Brothers Bonaventure House	Housing, mental health, psychosocial services	EC, RC, VS
		4/1/20- 3/31/21	Catholic Charities of Chicago	Medical case management	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Chicago House	Medical case management	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Children's Place Association	Medical case management, housing, mental health	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Christian Community Health Center	Medical case management, oral health, mental health	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Erie Family Health Center	Medical case management, outpatient ambulatory health services, mental health	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Haymarket Center	Substance abuse, psychosocial services, housing	EC, RC, VS
		4/1/20- 3/31/21	Howard Area Community Center	Oral health	EC, RC, VS
		4/1/20- 3/31/21	Legal Council for Health Justice	Legal services	EC, RC, VS
		4/1/20- 3/31/21	Open Door Clinic	Outpatient ambulatory health services, oral health	EC, RC, VS
		4/1/20- 3/31/21	Project Vida	Medical case management	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Provident Hospital	Oral health	EC, RC, VS
		4/1/20- 3/31/21	Ruth M. Rothstein CORE Center	Medical and non-medical case management, outpatient ambulatory health services, mental health	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	South Suburban HIV/AIDS Regional Clinics	Outpatient ambulatory health services	EC, RC, VS
		4/1/20- 3/31/21	Test Positive Aware Network	Medical and non-medical case management, psychosocial services	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Universal Family Connection	Psychosocial services	EC, RC, VS
		4/1/20- 3/31/21	University of Illinois at Chicago	Medical and non-medical case management	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Vital Bridges	Medical case management, food bank	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Center for Housing and Health	Tenant Base Rental Assistance	EC, RC, VS
		4/1/20- 3/31/21	Heartland Health Outreach	Housing Services, Oral Health	EC, RC, VS
		4/1/20- 3/31/21	Pediatric AIDS Chicago Prevention Initiative	Medical Case Management	All steps of the HIV Care Continuum
		4/1/20- 3/31/21	Polished - A - Dental Studio	Oral health	EC, RC, VS
		4/1/20- 3/31/21	Faacing Forward to End Homeless	Housing Case Management	EC, RC, VS
Region 8 Part B	\$3,214,651				
Region 8 Federal	\$3,201,279				
Region 8 HOPWA	\$490,195				
Region 8 GRF	\$74,516				

Total Part B	\$8,869,132				
Total Federal	\$7,125,834				
Total HOPWA	\$2,238,234				
Total GRF	\$200,000				
Grand Total	\$18,433,199				

RW Part B Directly Funded Awards

	\$249,500	4/1/20- 3/31/21	IPHA		HIV Care Connect— psychosocial interventions and outreach services to positives in order to access services through the Ryan White program	All steps of the HIV Care Continuum
	\$237,500	4/1/20- 3/31/21	MATEC			All steps of the HIV Care Continuum
Part B	\$552,000					

HOPWA Facilities

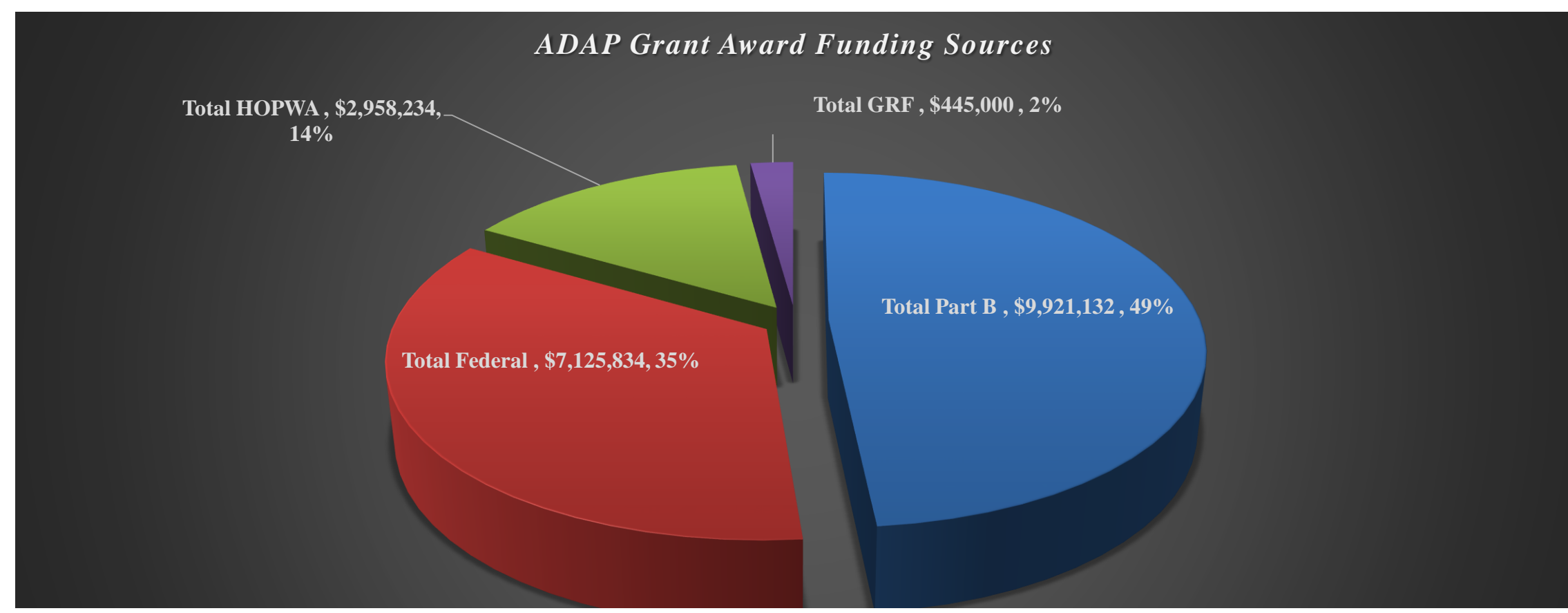
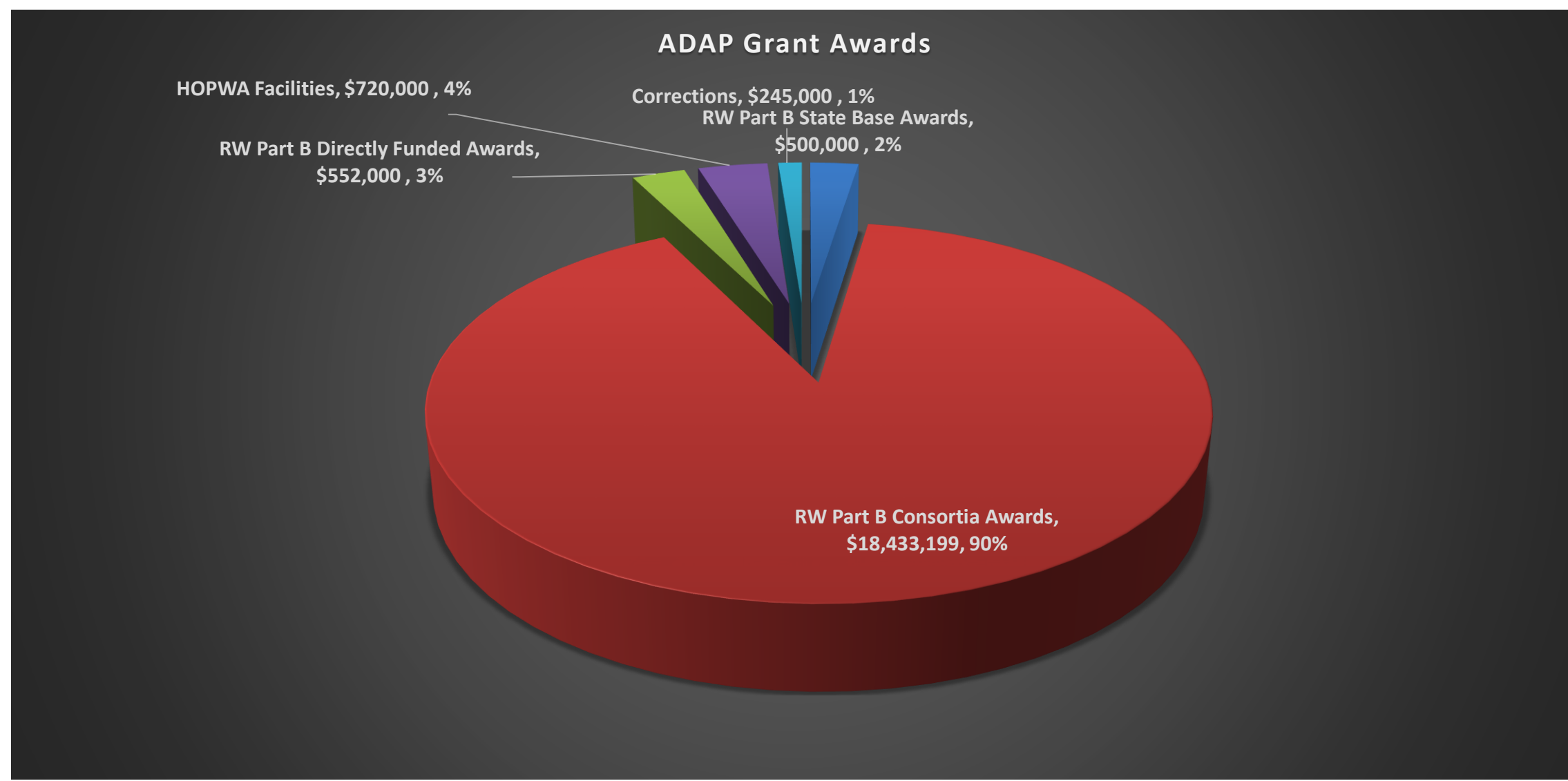
	HOPWA	\$90,000	1/1/20-12/31/20	Alexian Brothers, The Harbor	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	Asian Human Services	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	Bethany Place	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	DeLaCerde House	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	Fifth Street Renaissance/SARA Center	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	The Greater Community AIDS Project	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	Phoenix Center	Housing services for individuals living with HIV	EC, RC, VS
	HOPWA	\$90,000	1/1/20-12/31/20	Puerto Rican Cultural Center	Housing services for individuals living with HIV	EC, RC, VS

Funding for HOPWA Facility Grant	\$720,000			
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Corrections				
IGA Corrections	\$245,000	4/1/20- 3/31/21	Illinois Department of Corrections	HIV testing and linkage to care at Summit of Hope events for parolees; HIV/STD prevention education using inmate peer educators inside correctional facilities
GRF Funding for Corrections IGA	\$245,000			HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum

Total Part B	\$9,921,132
Total Federal	\$7,125,834
Total HOPWA	\$2,958,234
Total GRF	\$445,000
Total ADAP Grant Funding	\$20,450,199.44

Note: Abbreviations in the Prevention Activity/ Care Continuum Step column: LTC= Linkage to Care; EC= Engaged in Care; RC= Retention in Care; VS= Viral Suppression





IDPH 2020 HIV Grants and Contracts Resource Inventory

Prevention & Surveillance Grants (As of 5/01/20)

<i>Funding Source</i>	<i>Amount</i>	<i>Term</i>	<i>Agency/Sub-award</i>	<i>Services Delivered</i>	<i>Prevention/Surveillance Activity</i>
African American AIDS Response Act					
GRF	\$150,000	7/1/19-6/30/20	FOLA Community Action Services, Inc.	HIV, SISTER TO SISTER, 3MV	HIV Primary Prevention and Diagnosis, LTC
GRF	\$200,000	7/1/19-6/30/20	Men & Women In Prison Ministries	HIV, CLEAR, Project Start, Organizational Capacity Building	HIV Primary Prevention and Diagnosis, LTC
GRF	\$150,000	7/1/19-6/30/20	Proactive Community Services	HIV, HCV	HIV Primary Prevention and Diagnosis, LTC
GRF	\$100,000	7/1/19-6/30/20	Sisters Helping Each Other	HIV, HCV, HRC, CRCS: PrEP, STI, HEART	HIV Primary Prevention and Diagnosis, LTC
GRF	\$150,000	7/1/19-6/30/20	South Side Help Center	Project CONNECT, d-UP, HIV	HIV Primary Prevention and Diagnosis, LTC
GRF	\$150,000	7/1/19-6/30/20	Writers, Planners, Trainers	HIV, 3MV	HIV Primary Prevention and Diagnosis, LTC
Total GRF Funding for African American		\$900,000			

Direct HIV/HCV Testing					
GRF	\$199,870	7/1/19-6/30/20	Center on Halsted	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$40,214	7/1/19-6/30/20	Champaign Urbana Public Health District	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$35,840	7/1/19-6/30/20	FOLA	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$45,000	7/1/19-6/30/20	Howard Brown Health Center	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HCV Services only
GRF	\$38,892	7/1/19-6/30/20	JOLT Foundation	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$93,840	7/1/19-6/30/20	Lake County Health Department	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$119,856	7/1/19-6/30/20	Proactive Community Services	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$42,228	7/1/19-6/30/20	Sisters and Brothers Helping each Other	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$177,480	7/1/19-6/30/20	The Chicago Recovery Alliance	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HCV Services only
GRF	\$64,551	7/1/19-6/30/20	The Project of the Quad Cities	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
GRF	\$142,224	7/1/19-6/30/20	University of Illinois at Chicago-Community Outreach Intervention Projects	HIV and HCV counseling and testing, referrals for medical, case management, substance abuse and mental health services, assisting with health insurance treatment approval	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
Total GRF Funding for Direct HIV/HCV		\$999,993			

HIV/STD Hotline					
GRF	\$354,748	7/1/19-6/30/20: Fourth renewal year of a five year contract	Center on Halsted	Provides management and staffing of the statewide Illinois AIDS/HIV & STD Hotline	HIV Primary Prevention and Diagnosis, All steps of the HIV Care Continuum
Total GRF Funding for HIV/STD Hotline		\$354,748			

Perinatal Hotline					
GRF	\$326,832	5/14/2019-5/13/2020	Pediatric AIDS Chicago Prevention Initiative (PACPI)	The 24/7 Illinois Perinatal HIV Hotline is the official reporting mechanism for positive rapid HIV tests on pregnant women and their infants to ensure medical consultation, access to specialty care, linkage to case management and post-test counseling/support. The Hotline facilitates real-time case identification, provides expert clinical consultation and provides up-to-date treatment recommendations for pregnant women and their HIV exposed infants. As a key component of the Illinois public health infrastructure and the perinatal HIV safety net in Illinois, the 24/7 Perinatal HIV Hotline is the official reporting mechanism for positive rapid HIV tests performed on mothers and infants as mandated by the Illinois Perinatal HIV Prevention Act, and it initiates follow-up and support for hospital rapid test reports.	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
Total GRF Funding for Perinatal Hotline		\$326,832			

Prevention Regional Lead Agents					
Region 1	\$389,800	7/1/19-6/30/20	IPHA	Lead agent for Region 1, RIG	
	\$159,312	7/1/19-6/30/20	Region 1 Subgrantee: AIDS Project Quad City	CB-P, CB-R, RBTR, SBS, STI, CD, EBI's, RS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$37,744	7/1/19-6/30/20	Region 1 Subgrantee: Chicago Recovery Alliance	CB-P, CB-R, RBTR, CD, HR, EBI's, VS-HAV.HAB	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$62,550	7/1/19-6/30/20	Region 1 IPHA	Lead agent for Region 1, RIG	
	\$30,169	7/1/19-6/30/20	Region 1 Subgrantee: Lee County Health Department	CB-P, CB-R, RBTR, CD, EBI's, RS, SBS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$75,025	7/1/19-6/30/20	Region 1 Subgrantee: Open Door Clinic	CB-P, CB-R, RBTR, CD, EBI's, RS, SBS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum

	\$25,000	7/1/19-6/30/20	Region 1 Subgrantee: Winnebago County Health Department	CB-P, CB-R, RBTR, CD, EBI's, RS, SBS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
Total Region 1 Program Funding	\$311,840				
Total Region 1 Prevention Lead Agency Funding	\$77,960				
Region 2	\$291,800	7/1/19-6/30/20	IPHA	Lead agent for Region 2, RIG	
	\$86,331	7/1/19-6/30/20	Region 2 Subgrantee: Central Illinois Friends of PWA	CB-P, CB-R, RBTR, SBS, CD, EBI's	HIV Primary Prevention and Diagnosis, LTC
	\$0	7/1/19-6/30/20	Region 2 Subgrantee: Children's Home and Aid (FCAN Program)		HIV Primary Prevention and Diagnosis, All steps of the HIV Care Continuum
	\$49,550	7/1/19-6/30/20	Region 2 IPHA	Lead agent for Region 2, RIG	
	\$30,150	7/1/19-6/30/20	Region 2 Subgrantee: Jolt Foundation	CB-P, CB-R, RBTR, CD, HCV, HR	
	\$65,000	7/1/19-6/30/20	Region 2 Subgrantee: McLean County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$24,850	7/1/19-6/30/20	Region 2 Open Door Clinic	CB-P, CB-R, RBTR, CD, EBI's	
	\$35,919	7/1/19-6/30/20	Region 2 Subgrantee: Peoria City/County Health Department	CB-P, CB-R, RBTR, SBS, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$0	7/1/19-6/30/20	Region 2 Subgrantee: Sisters and Brothers Helping Each Other		HIV Primary Prevention and Diagnosis, LTC
Total Region 2 Program Funding	\$233,440	\$291,800			
Total Region 2 Prevention Lead Agency Funding	\$58,360				
Region 3	\$282,000	7/1/19-6/30/20	IPHA	Lead agent for Region 3, RIG	
	\$22,169	7/1/19-6/30/20	Region 3 Subgrantee: Adams County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$50,046	7/1/19-6/30/20	Region 3 Subgrantee: Fifth Street Renaissance	CB-P, CB-R, RBTR, CD, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC
	\$0	7/1/19-6/30/20	Region 3 Subgrantee: Logan County Department of Public Health		HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$22,416	7/1/19-6/30/20	Region 3: Macon County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$139,019	7/1/19-6/30/20	Region 3 Subgrantee: Phoenix Center	CB-P, CB-R, RBTR, CD, STI, EBI's, HCV, HR	All steps of the HIV Care Continuum
	\$48,250	7/1/19-6/30/20	Region IPHA	Lead agent for Region 3, RIG	
	\$0	7/1/19-6/30/20	Region 3 Subgrantee: Sangamon County Health Department		HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$100	7/1/19-6/30/20	Region 3: to be awarded		
Total Region 3 Program Funding	\$225,600				
Total Region 3 Prevention Lead Agency Funding	\$56,400				
Region 4	\$497,600	7/1/19-6/30/20	IPHA	Lead agent for Region 4, RIG	
	\$0	7/1/19-6/30/20	Region 4 Subgrantee: Bethany Place		HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$30,000	7/1/19-6/30/20	Region 4 Subgrantee: Phoenix Center	CB-P, CB-R, RBTR, HCV, CD, EBI's	
	\$76,850	7/1/19-6/30/20	Region 4 IPHA	Lead agent for Region 4, RIG	
	\$40,000	7/1/19-6/30/20	Region 4 Subgrantee: Community Wellness Project	CB-P, CB-R, CRCS, CD, RBTR, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$15,645	7/1/19-6/30/20	Region 4 Subgrantee: Coordinated Youth & Human Services	CB-P, CB-R, RBTR, CD, STI, HCV, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$60,000	7/1/19-6/30/20	Region 4 Subgrantee: Eastside Health District	CB-P, CB-R, RBTR, SBS, CD, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$110,105	7/1/19-6/30/20	Region 4 Subgrantee: Madison County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, STI, HCV, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$80,000	7/1/19-6/30/20	Region 4 Subgrantee: Southern Illinois Healthcare Foundation	CB-P, CB-R, RBTR, CD, RS, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$40,000	7/1/19-6/30/20	Region 4 Subgrantee: Writers, Planners, Trainers	CB-P, CB-R, RBTR, SBS, CD, HCV, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$45,000	7/1/19-6/30/20	Region 4 Subgrantee: St. Clair County Health Department	CB-P, CB-R, RBTR, CD, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
Total Region 4 Program Funding	\$398,080				

Total Region 4 Prevention Lead Agency Funding	\$99,520				
Region 5	\$125,200	7/1/19-6/30/20	IPHA	Lead agent for Region 5	
	\$66,181	7/1/19-6/30/20	Region 5 Subgrantee: Jackson County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, EBI's, STI	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$0	7/1/19-6/30/20	Region 5 Subgrantee: Jefferson County Health Department	RS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$27,450	7/1/19-6/30/20	Region 5 IPHA	Lead agent for Region 5	
	\$0	7/1/19-6/30/20	Region 5 Subgrantee: Perry County Health Department	CB-P, CB-R, RBTR, CD, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC
	\$31,569.00	7/1/19-6/30/20	Region 5 Subgrantee: The Community Action Place, Inc.	CB-P, CB-R, RBTR, CD, STI, HR, EBI's, HCV	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
Total Region 5 Program Funding	\$100,160				
Total Region 5 Prevention Lead Agency Funding	\$25,040				
Region 6	\$301,600	7/1/19-6/30/20	IPHA		
	\$156,019	7/1/19-6/30/20	Region 6 Subgrantee: Champaign Urbana County Health District	CB-P, CB-R, RBTR, SBS, CD, RS, STI, HR, HCV, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$30,000	7/1/19-6/30/20	Region 6 Subgrantee: Coles County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$4,731	7/1/19-6/30/20	Region 6 Subgrantee: Edgar County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, STI, HCV, HR, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$0.00	7/1/19-6/30/20	Region 6 Subgrantee: Effingham Count Health Department		
	\$50,850.00	7/1/19-6/30/20	Region 6 IPHA	Lead agent for Region 6 RIG	
	\$20,000	7/1/19-6/30/20	Region 6 Subgrantee: Kankakee County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$40,000	7/1/19-6/30/20	Region 6 Subgrantee: Sisters and Brothers Helping Each Other	CB-P, CB-R, RBTR, CD, STI, HR, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
Total Region 6 Program Funding	\$241,280				
Total Region 6 Prevention Lead Agency Funding	\$60,320				
Region 7	\$1,188,500	7/1/19-6/30/20	IPHA	Lead agent for Region 7, RIG	
	\$43,000	7/1/19-6/30/20	Region 7 Subgrantee: Agape Missions	CB-P, CB-R, RBTR, RS, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$80,000	7/1/19-6/30/20	Region 7 Subgrantee: Chicago Recovery Alliance	CB-P, CB-R, RBTR, CD, HR, EBI's, VS-HAV.HAB	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$40,000	7/1/19-6/30/20	Region 7 Subgrantee: DuPage County Health Department	RBTR, SBS, RS	All steps of the HIV Care Continuum
	\$0	7/1/19-6/30/20	Region 7 Subgrantee: Children's Home and Aid (FCAN Program)		All steps of the HIV Care Continuum
	\$168,500	7/1/19-6/30/20	Region 7 IPHA	Lead agent for Region 7, RIG	
	\$231,938	7/1/19-6/30/20	Region 7 Subgrantee: Lake County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, HR, EBI's, VS(HPV)	All steps of the HIV Care Continuum
	\$219,807	7/1/19-6/30/20	Region 7 Subgrantee: Open Door Clinic	CB-P, CB-R, RBTR, CD, RS, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$139,950	7/1/19-6/30/20	Region 7 Subgrantee: Renz Prevention Center	CB-P, CB-R, RBTR, SBS, CD, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$95,000	7/1/19-6/30/20	Region 7 Subgrantee: Sisters and Brothers Helping Each Other	CB-P, CB-R, RBTR, CD, STI, HR, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$169,958	7/1/19-6/30/20	Region 7 Subgrantee: Will County Health Department	CB-P, CB-R, RBTR, SBS, CD, RS, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$347	7/1/19-6/30/20	Region 7 Subgrantee: To be awarded		
Total Region 7 Program Funding	\$950,800				
Total Region 7 Prevention Lead Agency Funding	\$237,700				
Region 8	\$1,923,500	7/1/19-6/30/20	Public Health Institute of Metropolitan Chicago	Lead agent for Region 8, RIG	

Should be:

\$ 1,923,500

	\$68,300.00	7/1/19-6/30/20	Region 8 Subgrantee: Aunt Martha's Youth Services	CB-P, CB-R, RBTR, EBI's, CD	HIV Primary Prevention and Diagnosis, LTC
	\$153,950.00	7/1/19-6/30/20	Region 8 AIDS Healthcare Foundation	CB-P, CB-R, RBTR, HCV, EBI's, STI, CD	HIV Primary Prevention and Diagnosis, LTC
	\$82,500.00	7/1/19-6/30/20	Region 8 Subgrantee: Brothers Health Collective	CB-P, CB-R, RBTR, HCV, EBI's, CD, STI's, CRCS	HIV Primary Prevention and Diagnosis, LTC
	\$147,400.00	7/1/19-6/30/20	Region 8 Subgrantee: Chicago Recovery Alliance	RBTR, CD, HR, EBI's, RS	HIV Primary Prevention and Diagnosis, LTC
	\$0.00	7/1/19-6/30/20	Region 8 Subgrantee: Cook County Department of Public Health		HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$54,300.00	7/1/19-6/30/20	Region 8 subgrantee Christian Community Health Center	CB-P, CB-R, RBTR, EBI's, CD, RT, STI's	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$101,850.00	7/1/19-6/30/20	Region 8 subgrantee Chicago Center for HIV Elimination	CB-P, CB-R, RBTR, CD, STI	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$60,150.00	7/1/19-6/30/20	Region 8 Subgrantee: Corazon Community Services	CB-P, CB-R, RBTR, CD, STI	HIV Primary Prevention and Diagnosis, All steps of the HIV Care Continuum
	\$34,150.00	7/1/19-6/30/20	Region 8 Subgrantee: Evanston Health Department	SBS	All steps of the HIV Care Continuum
	\$0.00	7/1/19-6/30/20	Region 8 Subgrantee: Children's Home and Aid (FCAN Program)		HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$115,005.00	7/1/19-6/30/20	Region 8 Subgrantee: Howard Brown Health Center	CB-P, CB-R, RBTR, CD, EBI's, STI, VS (Meningitis)	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$266,000.00	7/1/19-6/30/20	Region 8 PHIMC	Lead agent for Region 8, RIG	
	\$64,770.00	7/1/19-6/30/20	Region 8 Subgrantee: Making a Daily Effort	CB-P, CB-R, RBTR, STI,CD	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$24,175.00	7/1/19-6/30/20	Region 8 Subgrantee: Oak Park Department of Public Health	SBS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$150,500.00	7/1/19-6/30/20	Region 8 Subgrantee: Open Door Clinic	CB-P, CB-R, RBTR, EBI's, CD	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$123,600.00	7/1/19-6/30/20	Region 8 Subgrantee: Proactive Community Services	CB-P, CB-R, RBTR, EBI's, STI, CD	HIV Primary Prevention and Diagnosis, LTC
	\$70,750.00	7/1/19-6/30/20	Region 8 Subgrantee: Puerto Rican Cultural Center	CB-R, CB-P, RBTR, STI, CD	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$180,296.20	7/1/19-6/30/20	Region 8 Subgrantee: Renz Addiction Counseling Center	CB-P, CB-R, RBTR, SBS, CD, STI, EBI's	HIV Primary Prevention and Diagnosis, LTC
	\$0.00	7/1/19-6/30/20	Region 8: Sisters and Brothers Helping Each Other		HIV Primary Prevention and Diagnosis, LTC
	\$161,350.00	7/1/19-6/30/20	Region 8 Subgrantee: South Suburban HIV/AIDS Regional Clinic	CB-P, CB-R, RBTR, RS, CD, SBS	HIV Primary Prevention and Diagnosis, LTC, All steps of the HIV Care Continuum
	\$64,453.80	7/1/19-6/30/20	Region 8 Subgrantee: To be awarded		
Total Region 8 Program Funding	\$1,538,800				
Total Region 8 Prevention Lead Agency Funding	\$384,700				
Total GRF Funding Prevention Lead Agents	\$4,000,000				
Total Prevention Funding Prevention Lead	\$1,000,000				
Total Funding	\$5,000,000				

Unawarded:

\$ -

Third Party Billing

		1/1/20-12/31/20: Thrid year of a three year grant agreement	IPHA	Grantee provides local health departments, community-based organizations, and healthcare providers with 3rd party billing tools, systems, and skill sets which can generate funding from 3rd party payers for services previously supported only by federal grant funding. Funds will also support enlisting community-based organizations, local health departments, and other healthcare providers to implement 3rd party billing and reimbursement program and project goals to assure the success of 3rd party reimbursement and payments.	HIV Primary Prevention and Diagnosis
GRF Funding for Third Party Billing	\$300,000				

Quality of Life

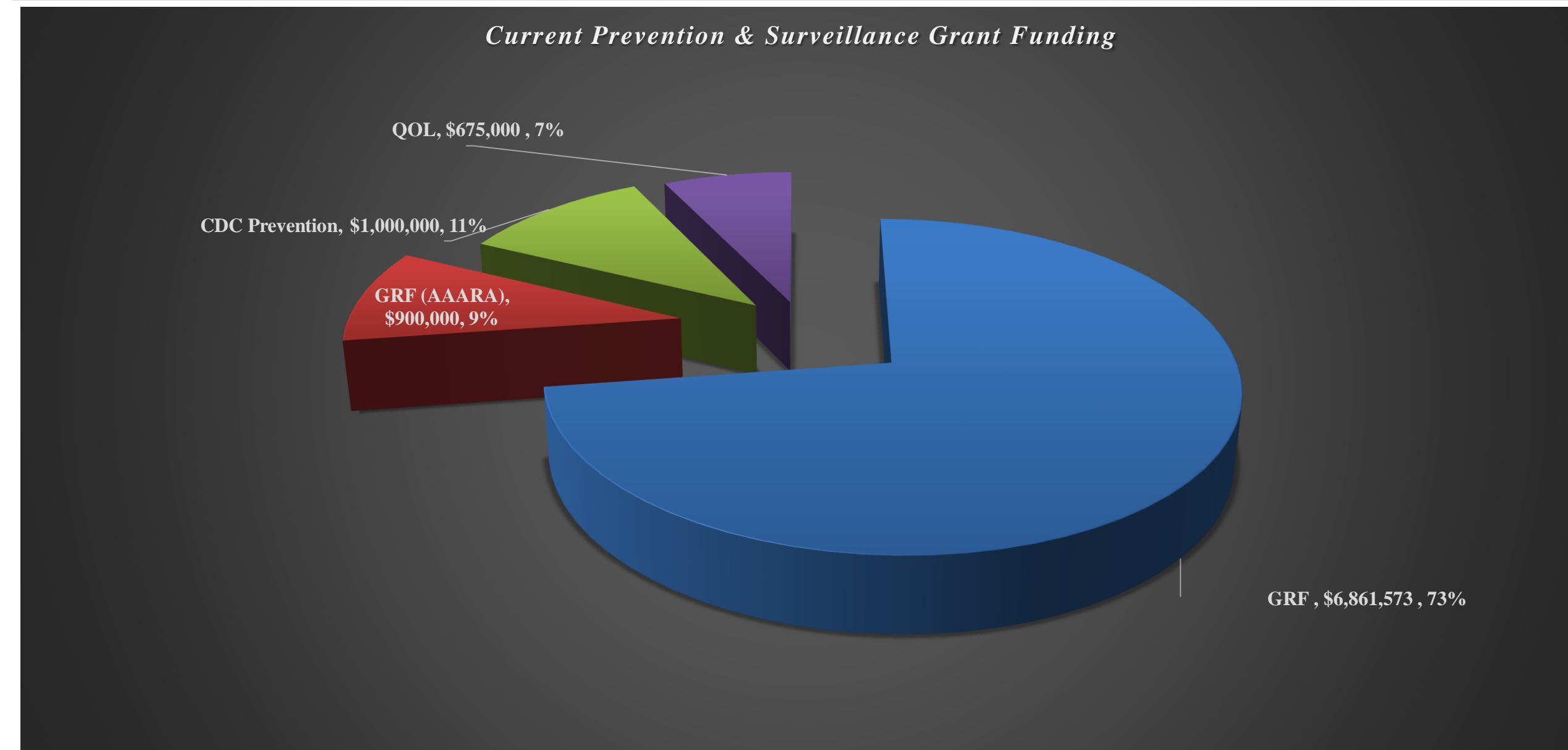
QOL	\$50,000	7/1/19-6/30/20	Asian Human Services	HIV, Community Promise	HIV Primary Prevention and Diagnosis, LTC
QOL	\$50,000	7/1/19-6/30/20	Bethany Place	HIV, VOICES/VOCES, HCV	HIV Primary Prevention and Diagnosis, LTC
QOL	\$75,000	7/1/19-6/30/20	Brothers Health Collective	HIV, GC/CT, HCV, Project Heart, Syphilis	HIV Primary Prevention and Diagnosis, LTC
QOL	\$50,000	7/1/19-6/30/20	Center on Halsted	HIV	HIV Primary Prevention and Diagnosis, LTC
QOL	\$50,000	7/1/19-6/30/20	Lake County Health Department	CRCS:PrEP, Partnership 4 Health	HIV Primary Prevention and Diagnosis, LTC
QOL	\$50,000	7/1/19-6/30/20	McLean County Health Department	HIV, GC/CT, Syphilis, Vaccines, Partnership 4 Health, CRCS:PrEP	HIV Primary Prevention and Diagnosis, LTC
QOL	\$75,000	7/1/19-6/30/20	Men & Women in Prison Ministries	HIV, CLEAR, Project Start	HIV Primary Prevention and Diagnosis, LTC
QOL	\$75,000	7/1/19-6/30/20	Phoenix Center	HIV, Project Heart, GC/CT, HCV, Harm Reduction Counseling	HIV Primary Prevention and Diagnosis, LTC
QOL	\$50,000	7/1/19-6/30/20	Puerto Rican Cultural Center	HIV, Mpowerment, GC/CT	HIV Primary Prevention and Diagnosis, LTC
QOL	\$75,000	7/1/19-6/30/20	Sisters Helping Each Other	HIV, Project Heart, GC/CT, HCV, Harm Reduction Counseling	HIV Primary Prevention and Diagnosis, LTC
QOL	\$75,000	7/1/19-6/30/20	Writers, Planners, Trainers	Mpowerment, HIV	HIV Primary Prevention and Diagnosis, LTC
GRF Funding for State Quality of Life (001-48251-1900-0100)	\$0				

QOL Funding for State Quality of Life (437-48251-4900-0000)	\$675,000
Total Funding	\$675,000

PrEP Project Sites						
GRF	\$95,000	7/1/19-6/30/20	Champaign-Urbana Public Health	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$95,000	7/1/19-6/30/20	Chicago Department of Public Health			HIV Primary Prevention
GRF	\$17,000	7/1/19-6/30/20	Coles County Health Department	In-house PrEP clinic		HIV Primary Prevention
GRF	\$28,000	7/1/19-6/30/20	DuPage County Health Department	Working to get in-house PrEP clinic going		HIV Primary Prevention
GRF	\$83,000	7/1/19-6/30/20	East Side Health District	Working to get in-house PrEP clinic going		HIV Primary Prevention
GRF	\$90,000	7/1/19-6/30/20	Jackson County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$10,000	7/1/19-6/30/20	Knox County Health Department	PrEP referral and educational activities with the universities		HIV Primary Prevention
GRF	\$58,000	7/1/19-6/30/20	Lake County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$23,000	7/1/19-6/30/20	Lee County Health Department	In-house PrEP clinic		HIV Primary Prevention
GRF	\$11,000	7/1/19-6/30/20	Macoupin County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$40,000	7/1/19-6/30/20	Madison County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$58,000	7/1/19-6/30/20	McLean County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$36,000	7/1/19-6/30/20	Peoria City/ County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$20,000	7/1/19-6/30/20	Sangamon County Department of Health	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$95,000	7/1/19-6/30/20	Whiteside County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$95,000	7/1/19-6/30/20	Will County Health Department/ Will	In-house PrEP clinic plus many other activities		HIV Primary Prevention
GRF	\$26,000	7/1/19-6/30/20	Winnebago County Health Department	In-house PrEP clinic plus many other activities		HIV Primary Prevention
Total GRF Funding for PrEP Project Sites	\$880,000					

GRF	\$6,861,573
GRF (AAARA)	\$900,000
CDC Prevention	\$1,000,000
QOL	\$675,000
Funding	\$9,436,573.25

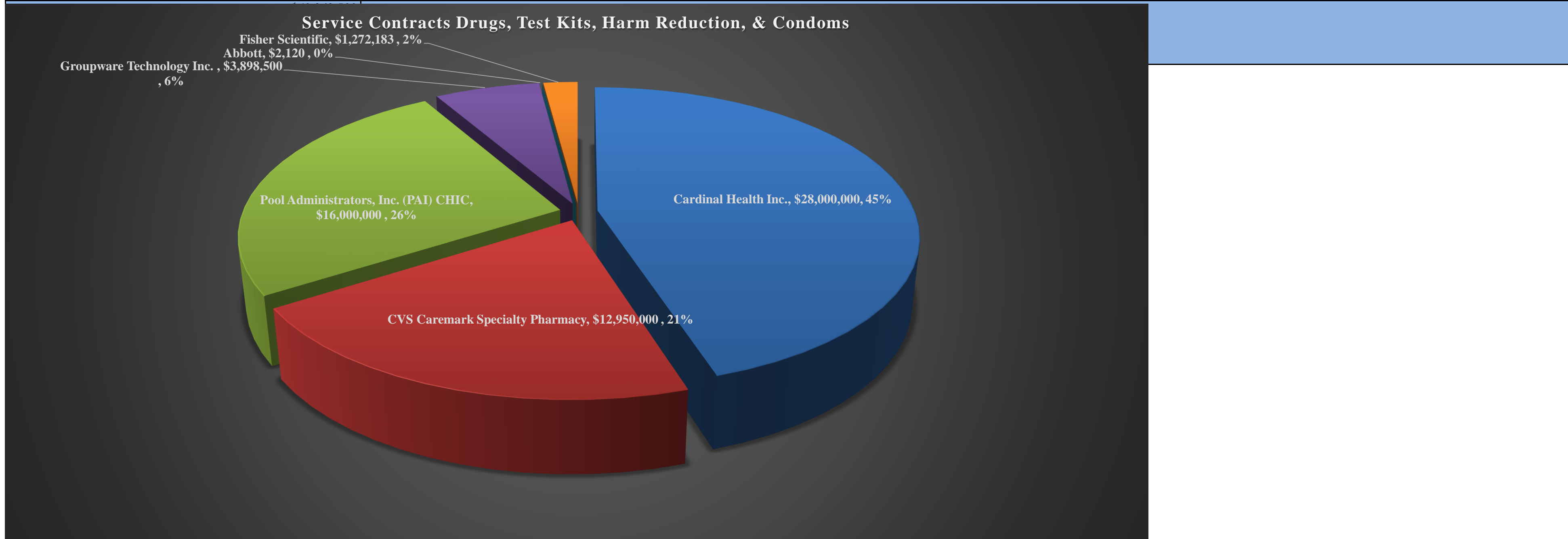
Note: Abbreviations in the Prevention Activity/ Care Continuum Step column: LTC= Linkage to Care; EC= Engaged in Care; RC= Retention in Care; VS= Viral Supression
Note: Abbreviations in the Regional Prevention Lead Agent Services Delivered column: RBTR = Risk Based Testing and Referral; SBS = Sureveillance Based Services; CD = Condom Distribution; RS= Routine Screening; STI= STI Testing;
CB-P = Capacity Building for Prevention; HCV = Hepatitis C Testing; HR = Harm Reduction; EBIs = Effective Behavioral Interventions; VS = Vaccination Services; O = Other; CB -R Capacity building for Recruitment (social marketing/ media)



IDPH 2020 HIV Grants and Contracts Resource Inventory

ADAP Non-Direct Service Contracts (As of 5/1/2020)

Funding Source	Amount	Term	Agency/Sub-award	Services Delivered	Prevention/Surveillance Activity
Service Contracts Drugs, Test Kits, Harm Reduction, & Condoms					
Part B	\$28,000,000	7/1/19-6/30/20	Cardinal Health Inc.	ADAP state master contract drug wholesaler	All steps of the HIV Care Continuum
Part B	\$12,950,000	7/1/19-6/30/20	CVS Caremark Specialty Pharmacy	HIV/AIDS ADAP dispensing contract	All steps of the HIV Care Continuum
Part B	\$16,000,000	7/1/19-6/30/20	Pool Administrators, Inc. (PAI) CHIC	Payment agent for insurance and medical benefits	All steps of the HIV Care Continuum
Part B	\$3,898,500	7/1/19-6/30/20	Groupware Technology Inc.	HIV Integrated IT System - Provide Enterprise	All steps of the HIV Care Continuum
GRF	\$2,120	7/1/19-6/30/20	Abbott	Determine Controls	
Prevention	\$1,272,183	1/1/20-12/31/20	Fisher Scientific	Testing & Risk Reduction Supplies	



IDPH 2020 HIV Grants and Contracts Resource Inventory
Minority Health Grants (As of 5/01/20)

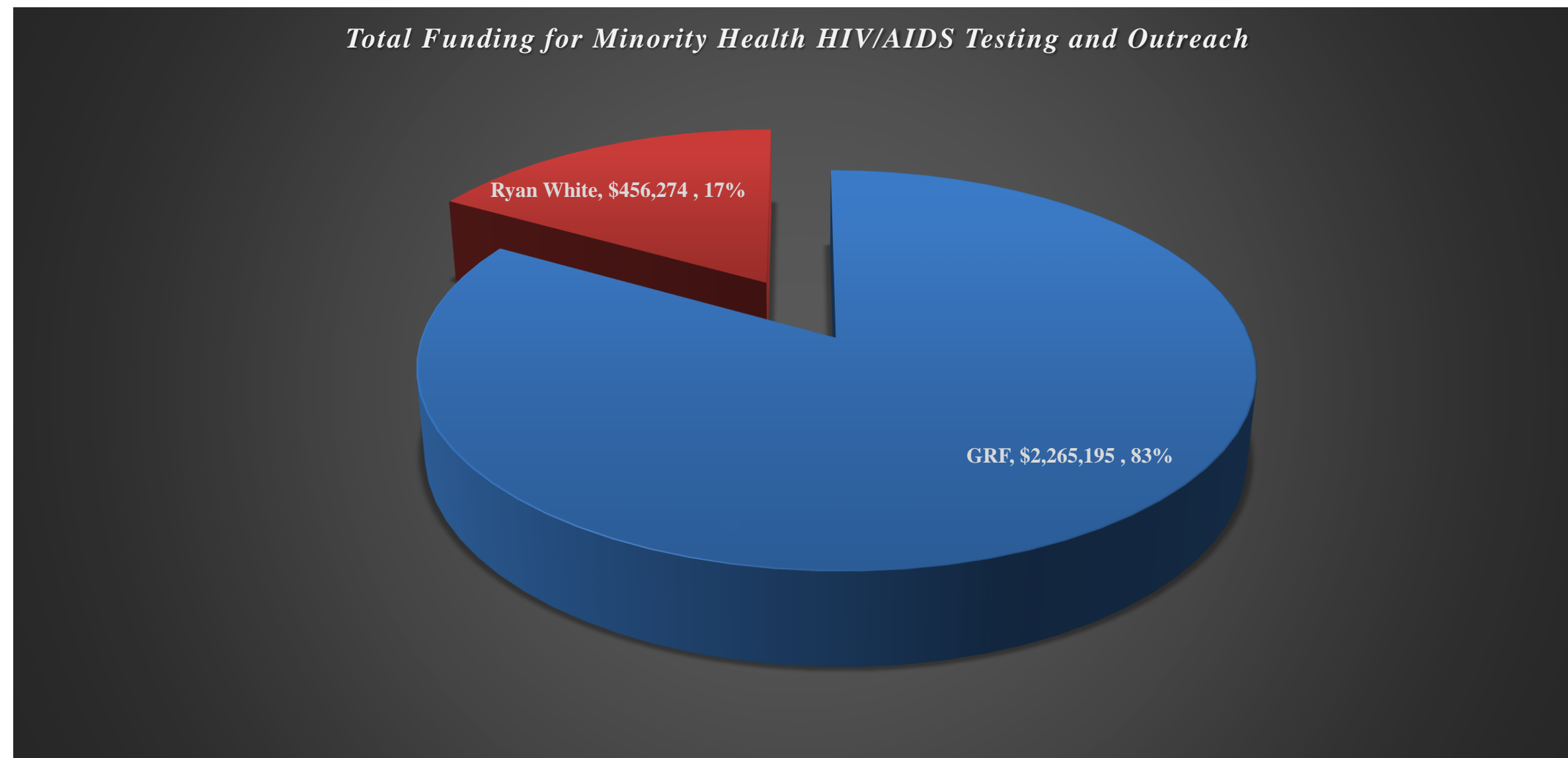
<i>Funding Source</i>	<i>Amount</i>	<i>Term</i>	<i>Funded Agency</i>	<i>Services Delivered</i>	<i>Prevention/Surveillance Activity</i>
Communities of Color					
GRF	\$30,000	7/1/19-6/30/20	Asian Human Services	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; high impact outreach to medically underserved minority populations	HIV Primary Prevention and Diagnosis, LTC
GRF	\$40,000	7/1/19-6/30/20	Beyond Care, Inc.	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; high impact outreach to medically underserved minority populations	HIV Primary Prevention and Diagnosis, LTC
GRF	\$22,000	7/1/19-6/30/20	Cass County Health Department	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; high impact outreach to medically underserved minority populations	HIV Primary Prevention and Diagnosis, LTC
GRF	\$50,000	7/1/19-6/30/20	Center on Halsted	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; high impact outreach to medically underserved minority populations	HIV Primary Prevention and Diagnosis, LTC
GRF	\$22,000	7/1/19-6/30/20	Champaign-Urbana Public Health District	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved populations through the Wellness on Wheels mobile health care program	HIV Primary Prevention and Diagnosis, LTC
GRF	\$90,000	7/1/19-6/30/20	Fifth Street Renaissance	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved minority population	HIV Primary Prevention and Diagnosis, LTC
GRF	\$35,000	7/1/19-6/30/20	FOLA Community Action Services, Inc.	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved minority population	HIV Primary Prevention and Diagnosis, LTC
GRF	\$50,000	7/1/19-6/30/20	Howard Area Community Center	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved populations through the Wellness on Wheels mobile health care program (Increasing Access)	HIV Primary Prevention and Diagnosis, LTC
GRF	\$75,000	7/1/19-6/30/20	Illinois Public Health Association	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; STI screening; and high impact outreach to medically underserved populations through the Wellness on Wheels mobile health care program	HIV Primary Prevention and Diagnosis, LTC
GRF	\$20,000	7/1/19-6/30/20	Perry County Health Department	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; STI screening; and high impact outreach to medically underserved populations through the Wellness on Wheels mobile health care program	HIV Primary Prevention and Diagnosis, LTC
GRF	\$1,331,196	7/1/19-6/30/20	Proactive Community Services	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; STI screening; and high impact outreach to medically underserved populations through the Wellness on Wheels mobile health care program	HIV Primary Prevention and Diagnosis, LTC
GRF	\$30,000	7/1/19-6/30/20	Puerto Rican Cultural Center	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved minority population	HIV Primary Prevention and Diagnosis, LTC
GRF	\$50,000	7/1/19-6/30/20	Renz Addiction Counseling Center	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved populations (Increasing Access)	HIV Primary Prevention and Diagnosis, LTC
GRF	\$54,999	7/1/19-6/30/20	Sinai Health System	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved minority population	HIV Primary Prevention and Diagnosis, LTC
GRF	\$50,000	7/1/19-6/30/20	Springfield Urban League	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved minority population	HIV Primary Prevention and Diagnosis, LTC
GRF	\$45,000	7/1/19-6/30/20	Universal Family connection	HIV risk and harm reduction counseling; HIV counseling, testing, and referral; and high impact outreach to medically underserved minority population (Increasing Access)	HIV Primary Prevention and Diagnosis, LTC
GRF Funding for Communities of Color \$1,995,195					
Wellness on Wheels Mobile Administration					
GRF	\$35,000	7/1/19-6/30/20	Community Health & Emergency Services	Administrative and operational cost associated with the WOW mobile units such as, vehicle maintenance, licensing, insurance, storage, fuel, driver wages and related expenses	HIV Primary Prevention & Diagnosis, LTC
GRF	\$40,000	7/1/19-6/30/20	Fifth Street Renaissance	Administrative and operational cost associated with the WOW mobile units such as, vehicle maintenance, licensing, insurance, storage, fuel, driver wages and related expenses	HIV Primary Prevention & Diagnosis, LTC
GRF	\$35,000	7/1/19-6/30/20	Mobile C.A.R.E Foundation	Administrative and operational cost associated with the WOW mobile units such as, vehicle maintenance, licensing, insurance, storage, fuel, driver wages and related expenses	HIV Primary Prevention & Diagnosis, LTC
GRF	\$15,000	7/1/19-6/30/20	Pilsen	Administrative and operational cost associated with the WOW mobile units such as, vehicle maintenance, licensing, insurance, storage, fuel, driver wages and related expenses	HIV Primary Prevention & Diagnosis, LTC
GRF	\$35,000	7/1/19-6/30/20	Springfield Urban League	Administrative and operational cost associated with the WOW mobile units such as, vehicle maintenance, licensing, insurance, storage, fuel, driver wages and related expenses	HIV Primary Prevention & Diagnosis, LTC
GRF Funding for Wellness on Wheels Mobile Administration 7/1/19-6/30/20: \$160,000 Fourth renewal year					
Increasing Access-Wellness on Wheels					
GRF	\$20,000	7/1/19-6/30/20	Beyond Care, Inc.	Preventative health screenings to underserved communities and disadvantaged and vulnerable communities of color.	HIV Primary Prevention and Diganosis, LTC
GRF	\$35,000	7/1/19-6/30/20	Fifth Street Renaissance	Preventative health screenings to underserved communities and disadvantaged and vulnerable communities of color.	HIV Primary Prevention and Diganosis, LTC
GRF	\$10,000	7/1/19-6/30/20	OSF St Francis Healthcare Systems	Preventative health screenings to underserved communities and disadvantaged and vulnerable communities of color.	HIV Primary Prevention and Diganosis, LTC
GRF	\$25,000	7/1/19-6/30/20	Springfield Urban League	Preventative health screenings to underserved communities and disadvantaged and vulnerable communities of color.	HIV Primary Prevention and Diganosis, LTC
GRF	\$20,000	7/1/19-6/30/20	The Project of Quad Cities	Preventative health screenings to underserved communities and disadvantaged and vulnerable communities of color.	HIV Primary Prevention and Diganosis, LTC
GRF Funding for Increasing Access-Wellnesds on Wheels \$110,000					

Ryan White Part B					
RW Part B—MAI	\$456,274	4/1/19-3/31/20	Center for Minority Health Services	Minority AIDS Initiative	EC, RC, VS
	\$60,000	7/1/19-3/31/20*	Subgrantee: Asian Health Services	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$42,000	7/1/19-3/31/20*	Subgrantee: Brothers Health Collective	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$50,000	7/1/19-3/31/20*	Subgrantee: Illinois Public Health Association (IPHA)	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$45,000	7/1/19-3/31/20*	Subgrantee: Fifth Street Renaissance	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$24,978	7/1/19-3/31/20*	Subgrantee: Pan-African Association	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$50,000	7/1/19-3/31/20*	Subgrantee: Puerto Rican Health Center	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$52,000	7/1/19-3/31/20*	Subgrantee: Sinai Health System	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
	\$62,500	7/1/19-3/31/20*	Subgrantee: The Project of Quad Cities	Outreach and education services to increase minority participation in ADAP	EC, RC, VS
Total Ryan White Funding	\$456,274				

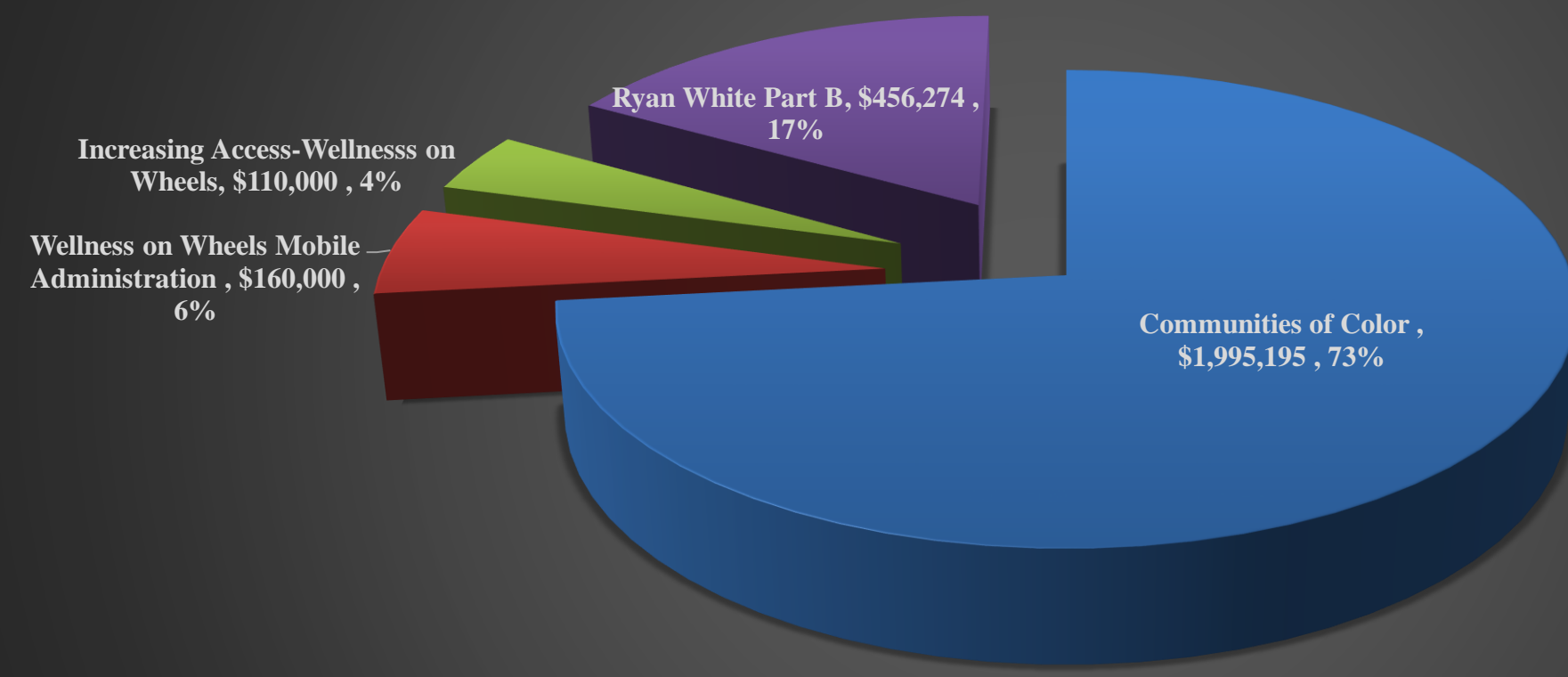
*Note: MAI sub-grantee information for FY19 (4/1/20-3/31/21) was not available for this report, therefore, FY18 subgrantee information has been included.

GRF	\$2,265,195
Ryan White	\$456,274
Total Funding for Minority Health HIV/AIDS	\$2,721,469

Note: Abbreviations in the Prevention Activity/ Care Continuum Step column: LTC= Linkage to Care; EC= Engaged in Care; RC= Retention in Care; VS= Viral Supression

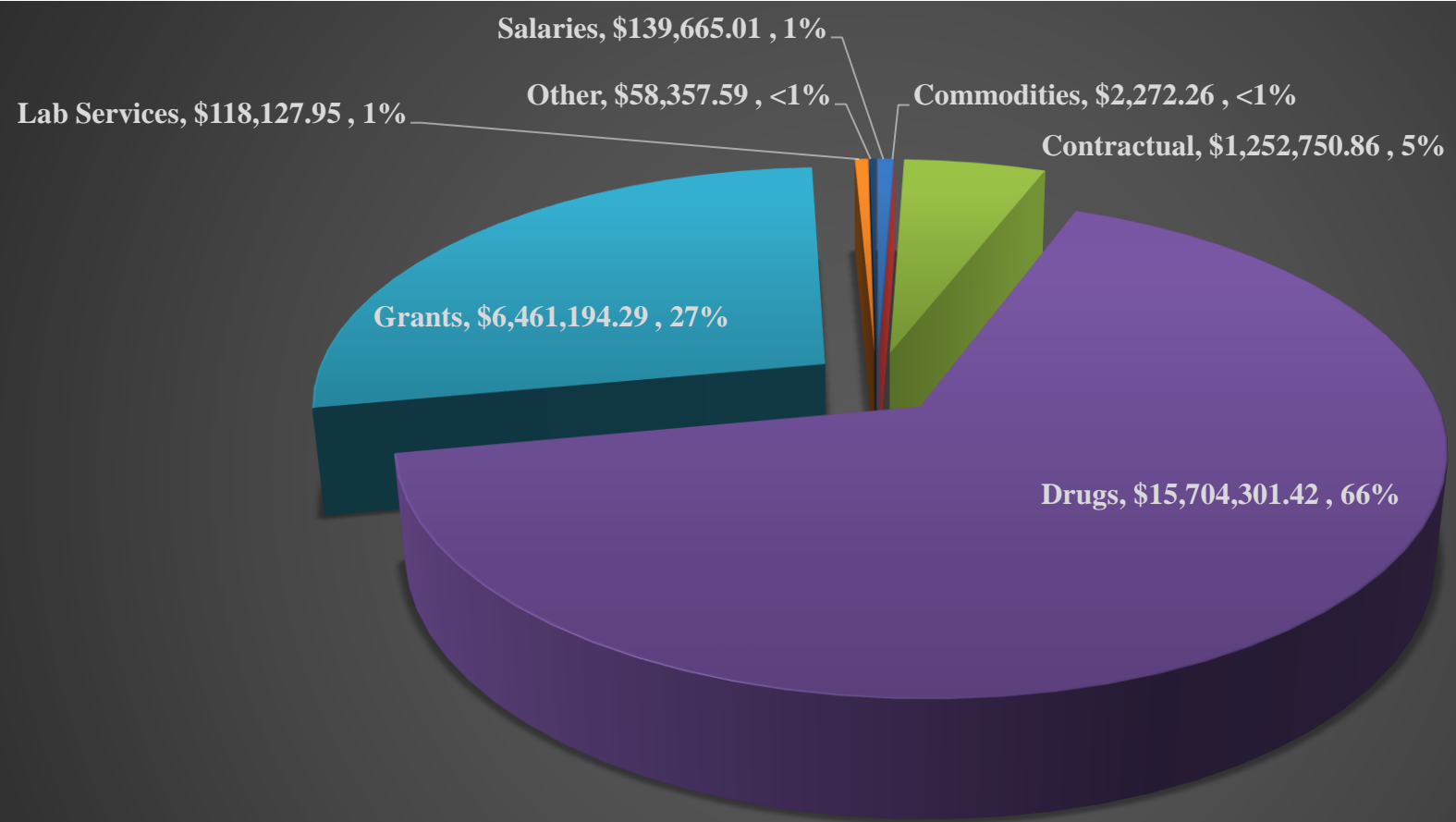


Minority Health Grant by Program



IDPH 2020 HIV Grants and Contracts Resource Inventory
GRF Cost Categories (As of 5/1/2020)

<i>Expense</i>	<i>Amount</i>	<i>Term</i>	<i>Description</i>	<i>Percentage of Total Award</i>
Salaries	\$139,665.01	7/1/19-6/31/20	Salaries HIV/AIDS Staff	1%
Commodities	\$2,272.26	7/1/19-6/31/20	Condoms\Lube\Office Supplies (includes prompt payment)	0%
Contractual	\$1,252,750.86	7/1/19-6/31/20	HIV/STD Hotline, Perinatal Hotline, Harm Reduction Supplies	5%
Drugs	\$15,704,301.42	7/1/19-6/31/20	Medications for HIV/AIDS/Drug Dispensing	66%
Grants	\$6,461,194.29	7/1/19-6/31/20	HIV/AIDS and Minority Health GRF funded grants	27%
Lab Services	\$118,127.95	7/1/19-6/31/20	Services for HIV Testing	0%
Other	\$58,357.59	7/1/19-6/31/20	Travel, Automobile Expenses, Printing, Equipment, Telecomm	0%
	\$23,736,669.38			100%



Glossary

3MV	Many Men, Many Voices
CB-P	Capacity Building - Peer Hiring
CB-R	Capacity Building - Recruitment
CD	Communicable Disease
CRCS	Comprehensive Risk Counseling Services
EBI's	Effective Behavioral Interventions
GC/CT	Gonorrhea & Chlamydia Testing
HAV	Hepatitis A
HBV	Hepatitis B
HCV	Hepatitis C Testing
HIV	Human Immunodeficiency Virus
HRC	Harm Reduction Counseling
PrEP	PreExposure Prophylaxis
RBTR	Risk Based Testing & Referral
RS	Routine Screening
SBS,	Surveillance-Based Services
STI	STI testing
VS-HAV.HAB	HAV/HBV Vaccination